



ESSER Annual Data Collection

ESSER III, Resource Code 3213 and 3214

Submission Record

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Agency: Woodland Joint Unified (CDS Code: 57727100000000)

ESSER III: Use of Funds Details

Provide the amount of the LEA expenditures by ESSER III Subgrant fund and activity

[Help - ESSER III Expenditures](#)

[Definitions – General Allowable Use Categories](#)

[Definitions – Accounting Objects](#)

Provide the amount of the LEA expenditures of ESSER III, Resource Codes 3213 and 3214 by expenditure category for the current reporting period. **Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.

Amount awarded to the LEA for ESSER III, Resource Code 3213:
\$ 14,406,146.00

Amount awarded to the LEA for ESSER III, Resource Code 3214:
\$ 3,601,537.00

Total amount awarded to the LEA for ESSER III:
\$ 18,007,683.00

Previous ESSER III, Resource Code 3213 Expenditures:
\$ 5,479,558.88

Previous ESSER III, Resource Code 3214 Expenditures:
\$ 493,900.77

Total Previous Expenditures (March 13, 2020 – June 30, 2022):
\$ 5,973,459.65

Activities By Uses (July 1, 2022 – June 30, 2023)	Amount Expended by Category and Accounting Object (Resource Code 3213)	Total Amount Expended toward required set-aside to address learning loss (Resource Code 3214) (This amount will be exclusive of the amount reported in the preceding column; report each expenditure in only one of the two ESSER III columns)
1. Addressing Physical Health and Safety		

A. Personnel Services – Salaries	\$ 8,280.17	\$ 0.00
B. Personnel Services – Benefits	\$ 2,654.98	\$ 0.00
C. Purchased Professional and Technical Services	\$ 1,825.00	\$ 0.00
D. Purchased Property Services	\$ 0.00	\$ 0.00
E. Other Purchased Services	\$ 0.00	\$ 0.00
F. Supplies	\$ 0.00	\$ 0.00
G. Property	\$ 0.00	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00	\$ 0.00
I. Other Items	\$ 0.00	\$ 0.00
Section 1 Total	\$ 12,760.15	\$ 0.00
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)		
A. Personnel Services – Salaries	\$ 1,376,624.54	\$ 1,623,449.64
B. Personnel Services – Benefits	\$ 394,507.45	\$ 563,974.05
C. Purchased Professional and Technical Services	\$ 37,088.79	\$ 13,951.82
D. Purchased Property Services	\$ 0.00	\$ 0.00
E. Other Purchased Services	\$ 0.00	\$ 0.00
F. Supplies	\$ 0.00	\$ 50,380.65
G. Property	\$ 0.00	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00	\$ 0.00
I. Other Items	\$ 0.00	\$ 0.00
Section 2 Total	\$ 1,808,220.78	\$ 2,251,756.16
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)		
A. Personnel Services – Salaries	\$ 0.00	\$ 0.00
B. Personnel Services – Benefits	\$ 0.00	\$ 0.00
C. Purchased Professional and Technical Services	\$ 0.00	\$ 0.00
D. Purchased Property Services	\$ 0.00	\$ 0.00
E. Other Purchased Services	\$ 0.00	\$ 0.00
F. Supplies	\$ 0.00	\$ 0.00
G. Property	\$ 0.00	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00	\$ 0.00
I. Other Items	\$ 0.00	\$ 0.00
Section 3 Total	\$ 0.00	\$ 0.00

4. Operational Continuity and Other Allowed Uses		
A. Personnel Services – Salaries	\$ 0.00	\$ 0.00
B. Personnel Services – Benefits	\$ 0.00	\$ 0.00
C. Purchased Professional and Technical Services	\$ 0.00	\$ 0.00
D. Purchased Property Services	\$ 0.00	\$ 0.00
E. Other Purchased Services	\$ 0.00	\$ 0.00
F. Supplies	\$ 0.00	\$ 0.00
G. Property	\$ 0.00	\$ 0.00
H. Debt Service and Miscellaneous	\$ 0.00	\$ 0.00
I. Other Items	\$ 138,394.55	\$ 0.00
Section 4 Total	\$ 138,394.55	\$ 0.00
Overall Total	\$ 1,959,375.48	\$ 2,251,756.16

Total amount remaining for ESSER III (Resource Codes 3213 and 3214 combined, calculated based on Award amounts and above Expenditures):
\$ 7,823,091.71

ESSER III: Expenditures by Activity

Addressing Physical Health and Safety

[Help – Activities: Addressing Physical Health and Safety](#)

You are receiving these questions because you entered expenditures in the “Addressing Physical Health and Safety” general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER III, Resource Code 3213 and 3214, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended within the Addressing Physical Health and Safety general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

This table should include **combined expenditures of BOTH ESSER III, Resource Codes 3213 and 3214**, for this general use category.

Total Expenditures Reported in the "Use of Funds" page for **Addressing Physical Health and Safety** (July 1, 2022 – June 30, 2023):
\$ 12,760.15

Addressing Physical Health and Safety Activities	Resource Code 3213 and 3214 Amount Expended (July 1, 2022 – June 30, 2023)
A. Building and facilities upgrades and maintenance, including ventilation systems and new construction	\$ 0.00
B. Assistance with meals for students	\$ 0.00
C. Cleaning and/or sanitization supplies	\$ 0.00
D. Temporary classroom space to support social distancing	\$ 0.00

E. Temporary or additional transportation services to support social distancing to and from school	\$ 0.00
F. Capacity-building to improve disaster preparedness and response efforts, including coordination with State, local, Tribal, and territorial public health departments, and other relevant agencies to improve coordinated responses to prevent, prepare for, and respond to COVID-19	\$ 0.00
G. Other health protocols not listed above and aligned to guidance from the Centers for Disease Control and Prevention (CDC) such as: vaccines for staff and/or students, COVID-19 testing for staff and/or students, contact-tracing, masks	\$ 12,760.15
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 12,760.15

ESSER III: Expenditures by Activity

Meeting Students' Academic, Social, Emotional, and Other Needs (excluding mental health supports)

[Help – Activities: Meeting Students' Academic, Social, Emotional, and Other Needs](#)

You are receiving these questions because you entered expenditures in the "Meeting Students' Academic, Social, Emotional, and Other Needs" general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER III, Resource Code 3213 and 3214, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended in the Meeting Students' Academic, Social, Emotional, and Other Needs general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

This table should include **combined expenditures of BOTH ESSER III, Resource Codes 3213 and 3214**, for this general use category.

Total Expenditures Reported in the "Use of Funds" page for **Meeting Students' Academic, Social, Emotional, and Other Needs** (July 1, 2022 – June 30, 2023):
\$ 4,059,976.94

Meeting Students' Academic, Social, Emotional, and Other Needs (excluding mental health supports)	Resource Code 3213 and 3214 Amount Expended (July 1, 2022 – June 30, 2023)
H. Extended learning and/or summer learning	\$ 607,188.95
I. Tutoring	\$ 0.00
J. Additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, LGBTQ+ students, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA	\$ 2,484,279.18
K. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunities to learn data systems	\$ 0.00
L. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as the foster care services	\$ 0.00
M. Early childhood programs	\$ 0.00
N. Hardware and software	\$ 0.00
O. Wi-Fi, broadband, or other connectivity	\$ 31,663.79

P. Curriculum adoption and learning materials	\$ 0.00
Q. Core staff capacity building/training to increase instructional quality and advance equity	\$ 936,845.02
R. Investments in talent pipelines for teachers and/or classified staff	\$ 0.00
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 4,059,976.94

ESSER III: Expenditures by Activity

Operational Continuity and Other Allowed Uses

[Help – Activities: Operational Continuity and Other Allowed Uses](#)

You are receiving these questions because you entered expenditures in the “Operational Continuity and Other Allowed Uses” general allowable use category on the Use of Funds Details page.

Provide the amount of the LEA expenditures by ESSER Subgrant **activity** for the current reporting period. The sum of the ESSER III, Resource Code 3213 and 3214, expenditures reported below must match the sum of expenditures in the "Use of Funds" page for this same general allowable use category. The sum of current expenditures is displayed below for reference.

Report any expenditure ONLY ONCE in the table below; All cells in the Amount Expended column should sum to the total expended in the Operational Continuity and Other Allowed Uses general allowable use category by the LEA in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

This table should include **combined expenditures of BOTH ESSER III, Resource Codes 3213 and 3214**, for this general use category.

Total Expenditures Reported in the "Use of Funds" page for **Operational Continuity and Other Allowed Uses** (July 1, 2022 – June 30, 2023):
\$ 138,394.55

Operational Continuity and Other Allowed Uses	Resource Code 3213 and 3214 Amount Expended (July 1, 2022 – June 30, 2023)
T. Any activity not previously described that is authorized by the McKinney-Vento Homeless Assistance Act	\$ 0.00
U. Any activity not previously described that is authorized by the Elementary and Secondary Education Act of 1965 (ESEA)	\$ 0.00
V. Any activity not previously described that is authorized by the Individuals with Disabilities Education Act (IDEA)	\$ 0.00
W. Any activity not previously described that is authorized by the Adult Education and Family Literacy Act	\$ 0.00
X. Any activity not previously described that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006	\$ 0.00
Y. Other activities not previously described that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency	\$ 138,394.55
Total Expenditures (must match Total Expenditures noted above, as reported on the Use of Funds page by Accounting Object)	\$ 138,394.55

ESSER III: Remaining Funds

Planned Uses of Remaining ESSER III Funds

[Help - Planned Uses of Remaining ESSER III Funds](#)

[Definitions – General Allowable Use Categories](#)

Total amount remaining for ESSER III (Resource Codes 3213 and 3214 combined, calculated based on Award amounts and previously reported Expenditures):
\$ 7,823,091.71

What are the LEA's planned uses of the total remaining ESSER III mandatory subgrant funds (Resource Codes 3213 and 3214 combined) as of the last day of the applicable reporting period? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER III mandatory subgrant funds.)

Use Category	% Remaining Funds Planned
Addressing Physical Health and Safety	50 %
Meeting Students' Academic, Social, Emotional, and Other Needs (excluding mental health supports)	45 %
Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)	0 %
Operational Continuity and Other Uses	5 %
Not Yet Planned for Specific Use	0 %

ESSER III: Addressing Learning Loss

ESSER III Mandatory Subgrants to LEAs to Address Impact of Learning Loss

[Help - 20% Set-aside to Address Learning Loss](#)

[Definitions - Interventions](#)

The total amount reserved by the LEA to address the impact of learning loss (Resource Code 3214):
3,601,537.00

The total expenditures of the ESSER III LEA Reserve, Resource Code 3214 in this reporting period (calculated from the first page's expenditures):
2,251,756.16

1) Provide the amount expended from the **ESSER III, Resource Code 3214, fund only** for each of the activities below during the applicable reporting period. These expenditures satisfy the LEA's mandatory set-aside requirements to reserve 20% of ESSER III mandatory subgrant funds to address the impact of lost instructional time on students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the CDE (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students):

Resource Code 3214 Activity	Resource Code 3214 Amount Expended (July 1, 2022 – June 30, 2023)
A. Summer learning or summer enrichment	\$ 607,188.95
B. Afterschool programs	\$ 0.00
C. Extended instructional time (school day, school week, or school year)	\$ 0.00
D. Tutoring	\$ 0.00
E. Additional classroom teachers	\$ 0.00

F. Other additional staffing and/or activities to assess and support social-emotional well-being (excluding mental health supports), for students, educators and/or families	\$ 0.00
G. Other additional staffing and/or activities to assess and support mental health needs, for students, educators and/or families	\$ 0.00
H. Other additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for vulnerable students (including low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care)	\$ 1,644,482.14
I. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunity to learn data systems	\$ 0.00
J. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as foster care services	\$ 0.00
K. Early childhood programs	\$ 0.00
L. Curriculum adoption and learning materials	\$ 0.00
M. Core staff capacity building / training to increase instructional quality and advance investments in talent pipelines for teachers and/or classified staff	\$ 85.07
N. Other (optional, max 1,500 chars): No response	\$ 0.00
Total Expended Amount	\$ 2,251,756.16

2) Please describe how the ESSER III, Resource Code 3214, expenditures above address the disproportionate impact of COVID-19 on each listed underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the CDE. The response below should describe ESSER III, Resource Code 3214, interventions during the applicable reporting period only. (max 3,000 chars)

We used these funds to provide summer school for our students. Students were targeted for summer school based on being identified as an English learner, low income student, foster/homeless, migrant students who were underachieving in ELA or math, as identified by their teachers. Students were provided with intervention during the 20 day summer school sessions, and high school students participated in credit recovery. We used SBAC and i-ready data to identify the students for this program, to ensure students disproportionately impacted by the pandemic were targeted.

We also used these funds, after reviewing sbac and i-ready data, to provide professional development to improve instructional practices in our classrooms, so that students in need of targeted instruction, small group instruction, and scaffolding were supported to reduce the gap created by the pandemic.

Instructional coaches were also provided, to provide job embedded coaching to improve instructional practices in our classrooms, so that students in need of targeted instruction, small group instruction, and scaffolding were supported to reduce the gap created by the pandemic.

Questions: [The CDE Federal Stimulus Team | EDReliefFunds@cde.ca.gov](mailto:EDReliefFunds@cde.ca.gov)